

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

23/02/2010 16:58:42

Periodo: 2009

Fecha Registro Al 31/12/2009 23:53

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5573481-01200708830-PRODUCCION

Capitulo.SubCapitulo.Unidad Ejecutora.Programa.Obj. Subcuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>325,856,267.00</b>	<b>-25,044,148.00</b>	<b>300,812,119.00</b>	<b>5,455,116.32</b>	<b>295,357,002.68</b>	<b>294,172,611.22</b>	<b>293,943,785.72</b>	<b>281,472,620.22</b>	<b>281,472,620.22</b>
<b>0217.01.0001.11.111</b>	<b>100,238,720.00</b>	<b>4,630,759.98</b>	<b>104,869,479.98</b>	<b>1,400,000.40</b>	<b>103,469,479.58</b>	<b>103,469,479.58</b>	<b>103,469,479.58</b>	<b>103,312,323.13</b>	<b>103,312,323.13</b>
1 SERVICIOS PERSONALES	100,238,720.0	4,630,759.98	104,869,479.98	1,400,000.40	103,469,479.58	103,469,479.58	103,469,479.58	103,312,323.13	103,312,323.13
11 SUELDOS PARA CARGOS FIJOS	100,238,720.0	4,630,759.98	104,869,479.98	1,400,000.40	103,469,479.58	103,469,479.58	103,469,479.58	103,312,323.13	103,312,323.13
111 SUELDOS FIJOS	100,238,720.00	4,630,759.98	104,869,479.98	1,400,000.40	103,469,479.58	103,469,479.58	103,469,479.58	103,312,323.13	103,312,323.13
<b>0217.01.0001.11.137</b>	<b>5,577,710.00</b>	<b>-610.00</b>	<b>5,577,100.00</b>	<b>0.16</b>	<b>5,577,099.84</b>	<b>5,577,099.84</b>	<b>5,577,099.84</b>	<b>5,577,099.84</b>	<b>5,577,099.84</b>
1 SERVICIOS PERSONALES	5,577,710.0	-610.00	5,577,100.00	0.16	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84
13 SOBRESUELDOS	5,577,710.0	-610.00	5,577,100.00	0.16	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84
137 COMPENSACIÓN POR SERVICIO DE SEGURIDAD	5,577,710.00	-610.00	5,577,100.00	0.16	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84	5,577,099.84
<b>0217.01.0001.11.181</b>	<b>0.00</b>	<b>9,079,730.00</b>	<b>9,079,730.00</b>	<b>77,335.21</b>	<b>9,002,394.79</b>	<b>9,002,394.79</b>	<b>9,002,394.79</b>	<b>9,002,394.79</b>	<b>9,002,394.79</b>
1 SERVICIOS PERSONALES	0.0	9,079,730.00	9,079,730.00	77,335.21	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79
18 GRATIFICACIONES Y BONIFICACIONES	0.0	9,079,730.00	9,079,730.00	77,335.21	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79
181 REGALÍA PASCUAL	0.00	9,079,730.00	9,079,730.00	77,335.21	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79	9,002,394.79
<b>0217.01.0001.11.183</b>	<b>0.00</b>	<b>17,108.13</b>	<b>17,108.13</b>	<b>0.00</b>	<b>17,108.13</b>	<b>17,108.13</b>	<b>17,108.13</b>	<b>0.00</b>	<b>0.00</b>
1 SERVICIOS PERSONALES	0.0	17,108.13	17,108.13	0.00	17,108.13	17,108.13	17,108.13	0.00	0.00
18 GRATIFICACIONES Y BONIFICACIONES	0.0	17,108.13	17,108.13	0.00	17,108.13	17,108.13	17,108.13	0.00	0.00
183 PRESTACIONES LABORALES	0.00	17,108.13	17,108.13	0.00	17,108.13	17,108.13	17,108.13	0.00	0.00
<b>0217.01.0001.11.191</b>	<b>7,577,495.00</b>	<b>-68,866.00</b>	<b>7,508,629.00</b>	<b>298,895.19</b>	<b>7,209,733.81</b>	<b>7,209,733.81</b>	<b>7,209,733.81</b>	<b>7,198,591.41</b>	<b>7,198,591.41</b>
1 SERVICIOS PERSONALES	7,577,495.0	-68,866.00	7,508,629.00	298,895.19	7,209,733.81	7,209,733.81	7,209,733.81	7,198,591.41	7,198,591.41
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,577,495.0	-68,866.00	7,508,629.00	298,895.19	7,209,733.81	7,209,733.81	7,209,733.81	7,198,591.41	7,198,591.41
191 CONTRIBUCIONES AL SEGURO DE SALUD	7,577,495.00	-68,866.00	7,508,629.00	298,895.19	7,209,733.81	7,209,733.81	7,209,733.81	7,198,591.41	7,198,591.41
<b>0217.01.0001.11.192</b>	<b>7,444,030.00</b>	<b>-92,759.07</b>	<b>7,351,270.93</b>	<b>217,692.13</b>	<b>7,133,578.80</b>	<b>7,133,578.80</b>	<b>7,133,578.80</b>	<b>7,122,420.70</b>	<b>7,122,420.70</b>
1 SERVICIOS PERSONALES	7,444,030.0	-92,759.07	7,351,270.93	217,692.13	7,133,578.80	7,133,578.80	7,133,578.80	7,122,420.70	7,122,420.70
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,444,030.0	-92,759.07	7,351,270.93	217,692.13	7,133,578.80	7,133,578.80	7,133,578.80	7,122,420.70	7,122,420.70
192 CONTRIBUCIONES AL SEGURO DE PENSIONES	7,444,030.00	-92,759.07	7,351,270.93	217,692.13	7,133,578.80	7,133,578.80	7,133,578.80	7,122,420.70	7,122,420.70
<b>0217.01.0001.11.193</b>	<b>1,049,050.00</b>	<b>-91,303.04</b>	<b>957,746.96</b>	<b>17,156.78</b>	<b>940,590.18</b>	<b>940,590.18</b>	<b>940,590.18</b>	<b>939,226.73</b>	<b>939,226.73</b>
1 SERVICIOS PERSONALES	1,049,050.0	-91,303.04	957,746.96	17,156.78	940,590.18	940,590.18	940,590.18	939,226.73	939,226.73
19 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,049,050.0	-91,303.04	957,746.96	17,156.78	940,590.18	940,590.18	940,590.18	939,226.73	939,226.73
193 CONTRIBUCIONES AL SEGURO DE RIESGO LABORAL	1,049,050.00	-91,303.04	957,746.96	17,156.78	940,590.18	940,590.18	940,590.18	939,226.73	939,226.73
<b>0217.01.0001.11.212</b>	<b>1,914,391.00</b>	<b>1,584,547.33</b>	<b>3,498,938.33</b>	<b>781,895.92</b>	<b>2,717,042.41</b>	<b>2,717,042.41</b>	<b>2,697,045.96</b>	<b>2,493,701.83</b>	<b>2,493,701.83</b>
2 SERVICIOS NO PERSONALES	1,914,391.0	1,584,547.33	3,498,938.33	781,895.92	2,717,042.41	2,717,042.41	2,697,045.96	2,493,701.83	2,493,701.83
21 SERVICIOS DE COMUNICACIONES	1,914,391.0	1,584,547.33	3,498,938.33	781,895.92	2,717,042.41	2,717,042.41	2,697,045.96	2,493,701.83	2,493,701.83
212 SERVICIO TELEFÓNICO DE LARGA DISTANCIA	1,914,391.00	1,584,547.33	3,498,938.33	781,895.92	2,717,042.41	2,717,042.41	2,697,045.96	2,493,701.83	2,493,701.83
<b>0217.01.0001.11.213</b>	<b>1,200,000.00</b>	<b>589,386.00</b>	<b>1,789,386.00</b>	<b>-766,338.70</b>	<b>2,555,724.70</b>	<b>2,555,724.70</b>	<b>2,555,724.70</b>	<b>2,555,724.70</b>	<b>2,555,724.70</b>
2 SERVICIOS NO PERSONALES	1,200,000.0	589,386.00	1,789,386.00	-766,338.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70
21 SERVICIOS DE COMUNICACIONES	1,200,000.0	589,386.00	1,789,386.00	-766,338.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70
213 TELÉFONOS LOCAL	1,200,000.00	589,386.00	1,789,386.00	-766,338.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70	2,555,724.70
<b>0217.01.0001.11.214</b>	<b>0.00</b>	<b>1,449.00</b>	<b>1,449.00</b>	<b>1,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00
21 SERVICIOS DE COMUNICACIONES	0.0	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00
214 TELEFAX Y CORREO	0.00	1,449.00	1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.215</b>	<b>1,000,008.00</b>	<b>-966,105.00</b>	<b>33,903.00</b>	<b>6,177.16</b>	<b>27,725.84</b>	<b>27,725.84</b>	<b>27,725.84</b>	<b>23,777.67</b>	<b>23,777.67</b>
2 SERVICIOS NO PERSONALES	1,000,008.0	-966,105.00	33,903.00	6,177.16	27,725.84	27,725.84	27,725.84	23,777.67	23,777.67
21 SERVICIOS DE COMUNICACIONES	1,000,008.0	-966,105.00	33,903.00	6,177.16	27,725.84	27,725.84	27,725.84	23,777.67	23,777.67
215 SERVICIO DE INTERNET Y TELEVISIÓN POR CABLE	1,000,008.00	-966,105.00	33,903.00	6,177.16	27,725.84	27,725.84	27,725.84	23,777.67	23,777.67
<b>0217.01.0001.11.221</b>	<b>5,159,832.00</b>	<b>-2,280,641.25</b>	<b>2,879,190.75</b>	<b>350,000.00</b>	<b>2,529,190.75</b>	<b>2,529,190.75</b>	<b>2,529,190.75</b>	<b>2,477,267.02</b>	<b>2,477,267.02</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

23/02/2010 16:58:42

Periodo: 2009

Fecha Registro Al 31/12/2009 23:53

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5573481-01200708830-PRODUCCION

Capitulo.SubCapitulo.Unidad Ejecutora.Programa.Obj. Subcuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>325,856,267.00</b>	<b>-25,044,148.00</b>	<b>300,812,119.00</b>	<b>5,455,116.32</b>	<b>295,357,002.68</b>	<b>294,172,611.22</b>	<b>293,943,785.72</b>	<b>281,472,620.22</b>	<b>281,472,620.22</b>
<b>0217.01.0001.11.221</b>	<b>5,159,832.00</b>	<b>-2,280,641.25</b>	<b>2,879,190.75</b>	<b>350,000.00</b>	<b>2,529,190.75</b>	<b>2,529,190.75</b>	<b>2,529,190.75</b>	<b>2,477,267.02</b>	<b>2,477,267.02</b>
2 SERVICIOS NO PERSONALES	5,159,832.0	-2,280,641.25	2,879,190.75	350,000.00	2,529,190.75	2,529,190.75	2,529,190.75	2,477,267.02	2,477,267.02
22 SERVICIOS BÁSICOS	5,159,832.0	-2,280,641.25	2,879,190.75	350,000.00	2,529,190.75	2,529,190.75	2,529,190.75	2,477,267.02	2,477,267.02
221 ELECTRICIDAD	5,159,832.00	-2,280,641.25	2,879,190.75	350,000.00	2,529,190.75	2,529,190.75	2,529,190.75	2,477,267.02	2,477,267.02
<b>0217.01.0001.11.223</b>	<b>221,124.00</b>	<b>238,560.00</b>	<b>459,684.00</b>	<b>0.00</b>	<b>459,684.00</b>	<b>209,684.00</b>	<b>209,684.00</b>	<b>209,684.00</b>	<b>209,684.00</b>
2 SERVICIOS NO PERSONALES	221,124.0	238,560.00	459,684.00	0.00	459,684.00	209,684.00	209,684.00	209,684.00	209,684.00
22 SERVICIOS BÁSICOS	221,124.0	238,560.00	459,684.00	0.00	459,684.00	209,684.00	209,684.00	209,684.00	209,684.00
223 LAVANDERÍA, LIMPIEZA E HIGIENE	221,124.00	238,560.00	459,684.00	0.00	459,684.00	209,684.00	209,684.00	209,684.00	209,684.00
<b>0217.01.0001.11.231</b>	<b>6,500,000.00</b>	<b>-4,924,355.00</b>	<b>1,575,645.00</b>	<b>0.04</b>	<b>1,575,644.96</b>	<b>1,575,644.96</b>	<b>1,575,644.96</b>	<b>1,575,644.96</b>	<b>1,575,644.96</b>
2 SERVICIOS NO PERSONALES	6,500,000.0	-4,924,355.00	1,575,645.00	0.04	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	6,500,000.0	-4,924,355.00	1,575,645.00	0.04	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96
231 PUBLICIDAD Y PROPAGANDA	6,500,000.00	-4,924,355.00	1,575,645.00	0.04	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96	1,575,644.96
<b>0217.01.0001.11.232</b>	<b>5,500,000.00</b>	<b>-5,458,240.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>41,760.00</b>
2 SERVICIOS NO PERSONALES	5,500,000.0	-5,458,240.00	41,760.00	0.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
23 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,500,000.0	-5,458,240.00	41,760.00	0.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
232 IMPRESIÓN Y ENCUADERNACIÓN	5,500,000.00	-5,458,240.00	41,760.00	0.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00
<b>0217.01.0001.11.241</b>	<b>65,903.00</b>	<b>-36,903.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	65,903.0	-36,903.00	29,000.00	0.00	29,000.00	29,000.00	29,000.00	0.00	0.00
24 VIÁTICOS	65,903.0	-36,903.00	29,000.00	0.00	29,000.00	29,000.00	29,000.00	0.00	0.00
241 VIÁTICOS DENTRO DEL PAÍS	65,903.00	-36,903.00	29,000.00	0.00	29,000.00	29,000.00	29,000.00	0.00	0.00
<b>0217.01.0001.11.242</b>	<b>0.00</b>	<b>775,788.00</b>	<b>775,788.00</b>	<b>0.52</b>	<b>775,787.48</b>	<b>775,787.48</b>	<b>775,787.48</b>	<b>775,787.48</b>	<b>775,787.48</b>
2 SERVICIOS NO PERSONALES	0.0	775,788.00	775,788.00	0.52	775,787.48	775,787.48	775,787.48	775,787.48	775,787.48
24 VIÁTICOS	0.0	775,788.00	775,788.00	0.52	775,787.48	775,787.48	775,787.48	775,787.48	775,787.48
242 VIÁTICOS FUERA DEL PAÍS	0.00	775,788.00	775,788.00	0.52	775,787.48	775,787.48	775,787.48	775,787.48	775,787.48
<b>0217.01.0001.11.251</b>	<b>4,644,708.00</b>	<b>11,721,722.00</b>	<b>16,366,430.00</b>	<b>433,344.55</b>	<b>15,933,085.45</b>	<b>15,933,085.45</b>	<b>15,933,085.45</b>	<b>15,313,758.52</b>	<b>15,313,758.52</b>
2 SERVICIOS NO PERSONALES	4,644,708.0	11,721,722.00	16,366,430.00	433,344.55	15,933,085.45	15,933,085.45	15,933,085.45	15,313,758.52	15,313,758.52
25 TRANSPORTE Y ALMACENAJE	4,644,708.0	11,721,722.00	16,366,430.00	433,344.55	15,933,085.45	15,933,085.45	15,933,085.45	15,313,758.52	15,313,758.52
251 PASAJES	4,644,708.00	11,721,722.00	16,366,430.00	433,344.55	15,933,085.45	15,933,085.45	15,933,085.45	15,313,758.52	15,313,758.52
<b>0217.01.0001.11.252</b>	<b>0.00</b>	<b>25,520.00</b>	<b>25,520.00</b>	<b>299.95</b>	<b>25,220.05</b>	<b>25,220.05</b>	<b>25,220.05</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	25,520.00	25,520.00	299.95	25,220.05	25,220.05	25,220.05	0.00	0.00
25 TRANSPORTE Y ALMACENAJE	0.0	25,520.00	25,520.00	299.95	25,220.05	25,220.05	25,220.05	0.00	0.00
252 FLETES	0.00	25,520.00	25,520.00	299.95	25,220.05	25,220.05	25,220.05	0.00	0.00
<b>0217.01.0001.11.261</b>	<b>2,863,680.00</b>	<b>1,453,582.00</b>	<b>4,317,262.00</b>	<b>999.60</b>	<b>4,316,262.40</b>	<b>3,966,258.40</b>	<b>3,966,258.40</b>	<b>3,906,094.40</b>	<b>3,906,094.40</b>
2 SERVICIOS NO PERSONALES	2,863,680.0	1,453,582.00	4,317,262.00	999.60	4,316,262.40	3,966,258.40	3,966,258.40	3,906,094.40	3,906,094.40
26 ALQUILERES	2,863,680.0	1,453,582.00	4,317,262.00	999.60	4,316,262.40	3,966,258.40	3,966,258.40	3,906,094.40	3,906,094.40
261 EDIFICIOS Y LOCALES	2,863,680.00	1,453,582.00	4,317,262.00	999.60	4,316,262.40	3,966,258.40	3,966,258.40	3,906,094.40	3,906,094.40
<b>0217.01.0001.11.264</b>	<b>0.00</b>	<b>4,105,818.00</b>	<b>4,105,818.00</b>	<b>247,520.35</b>	<b>3,858,297.65</b>	<b>3,858,297.65</b>	<b>3,741,108.60</b>	<b>3,719,833.60</b>	<b>3,719,833.60</b>
2 SERVICIOS NO PERSONALES	0.0	4,105,818.00	4,105,818.00	247,520.35	3,858,297.65	3,858,297.65	3,741,108.60	3,719,833.60	3,719,833.60
26 ALQUILERES	0.0	4,105,818.00	4,105,818.00	247,520.35	3,858,297.65	3,858,297.65	3,741,108.60	3,719,833.60	3,719,833.60
264 EQUIPOS DE TRANSPORTE	0.00	4,105,818.00	4,105,818.00	247,520.35	3,858,297.65	3,858,297.65	3,741,108.60	3,719,833.60	3,719,833.60
<b>0217.01.0001.11.269</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>-129,994.68</b>	<b>133,194.68</b>	<b>133,194.68</b>	<b>133,194.68</b>	<b>133,194.68</b>	<b>133,194.68</b>
2 SERVICIOS NO PERSONALES	0.0	3,200.00	3,200.00	-129,994.68	133,194.68	133,194.68	133,194.68	133,194.68	133,194.68
26 ALQUILERES	0.0	3,200.00	3,200.00	-129,994.68	133,194.68	133,194.68	133,194.68	133,194.68	133,194.68
269 OTROS ALQUILERES	0.00	3,200.00	3,200.00	-129,994.68	133,194.68	133,194.68	133,194.68	133,194.68	133,194.68
<b>0217.01.0001.11.272</b>	<b>0.00</b>	<b>280,060.00</b>	<b>280,060.00</b>	<b>0.79</b>	<b>280,059.21</b>	<b>280,059.21</b>	<b>280,059.21</b>	<b>72,000.00</b>	<b>72,000.00</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2009

Fecha Registro Al 31/12/2009 23:53

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5573481-01200708830-PRODUCCION

Capitulo.SubCapitulo.Unidad Ejecutora.Programa.Obj. Subcuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>325,856,267.00</b>	<b>-25,044,148.00</b>	<b>300,812,119.00</b>	<b>5,455,116.32</b>	<b>295,357,002.68</b>	<b>294,172,611.22</b>	<b>293,943,785.72</b>	<b>281,472,620.22</b>	<b>281,472,620.22</b>
<b>0217.01.0001.11.272</b>	<b>0.00</b>	<b>280,060.00</b>	<b>280,060.00</b>	<b>0.79</b>	<b>280,059.21</b>	<b>280,059.21</b>	<b>280,059.21</b>	<b>72,000.00</b>	<b>72,000.00</b>
2 SERVICIOS NO PERSONALES	0.0	280,060.00	280,060.00	0.79	280,059.21	280,059.21	280,059.21	72,000.00	72,000.00
27 SEGUROS	0.0	280,060.00	280,060.00	0.79	280,059.21	280,059.21	280,059.21	72,000.00	72,000.00
272 SEGURO DE BIENES MUEBLES	0.00	280,060.00	280,060.00	0.79	280,059.21	280,059.21	280,059.21	72,000.00	72,000.00
<b>0217.01.0001.11.273</b>	<b>8,784,240.00</b>	<b>-3,098,377.00</b>	<b>5,685,863.00</b>	<b>41,960.50</b>	<b>5,643,902.50</b>	<b>5,643,902.50</b>	<b>5,643,902.50</b>	<b>5,643,902.50</b>	<b>5,643,902.50</b>
2 SERVICIOS NO PERSONALES	8,784,240.0	-3,098,377.00	5,685,863.00	41,960.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50
27 SEGUROS	8,784,240.0	-3,098,377.00	5,685,863.00	41,960.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50
273 SEGURO DE PERSONAS	8,784,240.00	-3,098,377.00	5,685,863.00	41,960.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50	5,643,902.50
<b>0217.01.0001.11.281</b>	<b>1,500,000.00</b>	<b>939,593.00</b>	<b>2,439,593.00</b>	<b>4,999.84</b>	<b>2,434,593.16</b>	<b>2,434,593.16</b>	<b>2,434,593.16</b>	<b>2,434,593.16</b>	<b>2,434,593.16</b>
2 SERVICIOS NO PERSONALES	1,500,000.0	939,593.00	2,439,593.00	4,999.84	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	1,500,000.0	939,593.00	2,439,593.00	4,999.84	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16
281 OBRAS MENORES	1,500,000.00	939,593.00	2,439,593.00	4,999.84	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16	2,434,593.16
<b>0217.01.0001.11.282</b>	<b>71,283.00</b>	<b>120,883.00</b>	<b>192,166.00</b>	<b>42,999.65</b>	<b>149,166.35</b>	<b>142,166.35</b>	<b>142,166.35</b>	<b>142,166.35</b>	<b>142,166.35</b>
2 SERVICIOS NO PERSONALES	71,283.0	120,883.00	192,166.00	42,999.65	149,166.35	142,166.35	142,166.35	142,166.35	142,166.35
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	71,283.0	120,883.00	192,166.00	42,999.65	149,166.35	142,166.35	142,166.35	142,166.35	142,166.35
282 MAQUINARIAS Y EQUIPOS	71,283.00	120,883.00	192,166.00	42,999.65	149,166.35	142,166.35	142,166.35	142,166.35	142,166.35
<b>0217.01.0001.11.283</b>	<b>41,508.00</b>	<b>0.00</b>	<b>41,508.00</b>	<b>41,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	41,508.0	0.00	41,508.00	41,508.00	0.00	0.00	0.00	0.00	0.00
28 CONSERV., REPS. MENORES Y CONSTS. TEMP.	41,508.0	0.00	41,508.00	41,508.00	0.00	0.00	0.00	0.00	0.00
283 CONSTRUCCIONES TEMPORALES	41,508.00	0.00	41,508.00	41,508.00	0.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.292</b>	<b>0.00</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2 SERVICIOS NO PERSONALES	0.0	12,600.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00
29 OTROS SERVICIOS NO PERSONALES	0.0	12,600.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00
292 COMISIONES Y GASTOS BANCARIOS	0.00	12,600.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.294</b>	<b>0.00</b>	<b>38,672.00</b>	<b>38,672.00</b>	<b>0.00</b>	<b>38,672.00</b>	<b>38,672.00</b>	<b>38,672.00</b>	<b>38,672.00</b>	<b>38,672.00</b>
2 SERVICIOS NO PERSONALES	0.0	38,672.00	38,672.00	0.00	38,672.00	38,672.00	38,672.00	38,672.00	38,672.00
29 OTROS SERVICIOS NO PERSONALES	0.0	38,672.00	38,672.00	0.00	38,672.00	38,672.00	38,672.00	38,672.00	38,672.00
294 SERVICIOS FUNERARIOS Y GASTOS CONEXOS	0.00	38,672.00	38,672.00	0.00	38,672.00	38,672.00	38,672.00	38,672.00	38,672.00
<b>0217.01.0001.11.296</b>	<b>278,666.00</b>	<b>1,106,334.00</b>	<b>1,385,000.00</b>	<b>505,000.00</b>	<b>880,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
2 SERVICIOS NO PERSONALES	278,666.0	1,106,334.00	1,385,000.00	505,000.00	880,000.00	400,000.00	400,000.00	400,000.00	400,000.00
29 OTROS SERVICIOS NO PERSONALES	278,666.0	1,106,334.00	1,385,000.00	505,000.00	880,000.00	400,000.00	400,000.00	400,000.00	400,000.00
296 SERVICIOS TÉCNICOS Y PROFESIONALES	278,666.00	1,106,334.00	1,385,000.00	505,000.00	880,000.00	400,000.00	400,000.00	400,000.00	400,000.00
<b>0217.01.0001.11.299</b>	<b>17,797,064.00</b>	<b>-1,004,065.00</b>	<b>16,792,999.00</b>	<b>15,791.56</b>	<b>16,777,207.44</b>	<b>16,771,207.44</b>	<b>16,771,207.44</b>	<b>16,055,998.44</b>	<b>16,055,998.44</b>
2 SERVICIOS NO PERSONALES	17,797,064.0	-1,004,065.00	16,792,999.00	15,791.56	16,777,207.44	16,771,207.44	16,771,207.44	16,055,998.44	16,055,998.44
29 OTROS SERVICIOS NO PERSONALES	17,797,064.0	-1,004,065.00	16,792,999.00	15,791.56	16,777,207.44	16,771,207.44	16,771,207.44	16,055,998.44	16,055,998.44
299 OTROS SERVICIOS NO PERSONALES	17,797,064.00	-1,004,065.00	16,792,999.00	15,791.56	16,777,207.44	16,771,207.44	16,771,207.44	16,055,998.44	16,055,998.44
<b>0217.01.0001.11.311</b>	<b>598,014.00</b>	<b>1,441,903.00</b>	<b>2,039,917.00</b>	<b>196,602.52</b>	<b>1,843,314.48</b>	<b>1,813,314.48</b>	<b>1,813,314.48</b>	<b>1,601,111.87</b>	<b>1,601,111.87</b>
3 MATERIALES Y SUMINISTROS	598,014.0	1,441,903.00	2,039,917.00	196,602.52	1,843,314.48	1,813,314.48	1,813,314.48	1,601,111.87	1,601,111.87
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	598,014.0	1,441,903.00	2,039,917.00	196,602.52	1,843,314.48	1,813,314.48	1,813,314.48	1,601,111.87	1,601,111.87
311 ALIMENTOS Y BEBIDAS PARA PERSONAS	598,014.00	1,441,903.00	2,039,917.00	196,602.52	1,843,314.48	1,813,314.48	1,813,314.48	1,601,111.87	1,601,111.87
<b>0217.01.0001.11.313</b>	<b>105,441.00</b>	<b>14,651.00</b>	<b>120,092.00</b>	<b>350.97</b>	<b>119,741.03</b>	<b>109,741.03</b>	<b>109,741.03</b>	<b>45,566.01</b>	<b>45,566.01</b>
3 MATERIALES Y SUMINISTROS	105,441.0	14,651.00	120,092.00	350.97	119,741.03	109,741.03	109,741.03	45,566.01	45,566.01
31 ALIMENTOS Y PRODUCTOS AGROFORESTALES	105,441.0	14,651.00	120,092.00	350.97	119,741.03	109,741.03	109,741.03	45,566.01	45,566.01
313 PRODUCTOS AGROFORESTALES Y PECUARIOS	105,441.00	14,651.00	120,092.00	350.97	119,741.03	109,741.03	109,741.03	45,566.01	45,566.01
<b>0217.01.0001.11.323</b>	<b>548,463.00</b>	<b>185,121.00</b>	<b>733,584.00</b>	<b>406.00</b>	<b>733,178.00</b>	<b>733,178.00</b>	<b>733,178.00</b>	<b>202,884.00</b>	<b>202,884.00</b>



## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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5573481-01200708830-PRODUCCION

Capitulo.SubCapitulo.Unidad Ejecutora.Programa.Obj. Subcuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>325,856,267.00</b>	<b>-25,044,148.00</b>	<b>300,812,119.00</b>	<b>5,455,116.32</b>	<b>295,357,002.68</b>	<b>294,172,611.22</b>	<b>293,943,785.72</b>	<b>281,472,620.22</b>	<b>281,472,620.22</b>
<b>0217.01.0001.11.363</b>	<b>99,373.00</b>	<b>-99,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	99,373.00	-99,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	99,373.00	-99,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363 CEMENTO, CAL Y YESO	99,373.00	-99,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.365</b>	<b>155,085.00</b>	<b>152,959.00</b>	<b>308,044.00</b>	<b>0.00</b>	<b>308,044.00</b>	<b>308,044.00</b>	<b>308,044.00</b>	<b>308,044.00</b>	<b>308,044.00</b>
3 MATERIALES Y SUMINISTROS	155,085.00	152,959.00	308,044.00	0.00	308,044.00	308,044.00	308,044.00	308,044.00	308,044.00
36 PRODUCTOS DE MINERALES METALICOS Y NO METALIC	155,085.00	152,959.00	308,044.00	0.00	308,044.00	308,044.00	308,044.00	308,044.00	308,044.00
365 PRODUCTOS METALICOS	155,085.00	152,959.00	308,044.00	0.00	308,044.00	308,044.00	308,044.00	308,044.00	308,044.00
<b>0217.01.0001.11.391</b>	<b>219,575.00</b>	<b>-219,575.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	219,575.00	-219,575.00	0.00	-3,000.00	3,000.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	219,575.00	-219,575.00	0.00	-3,000.00	3,000.00	0.00	0.00	0.00	0.00
391 MATERIALES DE LIMPIEZA	219,575.00	-219,575.00	0.00	-3,000.00	3,000.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.392</b>	<b>781,287.00</b>	<b>-767,309.00</b>	<b>13,978.00</b>	<b>10,978.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	781,287.00	-767,309.00	13,978.00	10,978.00	3,000.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	781,287.00	-767,309.00	13,978.00	10,978.00	3,000.00	0.00	0.00	0.00	0.00
392 UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA	781,287.00	-767,309.00	13,978.00	10,978.00	3,000.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.394</b>	<b>969,081.00</b>	<b>121,390.00</b>	<b>1,090,471.00</b>	<b>402,115.31</b>	<b>688,355.69</b>	<b>688,355.69</b>	<b>688,355.69</b>	<b>660,000.44</b>	<b>660,000.44</b>
3 MATERIALES Y SUMINISTROS	969,081.00	121,390.00	1,090,471.00	402,115.31	688,355.69	688,355.69	688,355.69	660,000.44	660,000.44
39 PRODUCTOS Y ÚTILES VARIOS	969,081.00	121,390.00	1,090,471.00	402,115.31	688,355.69	688,355.69	688,355.69	660,000.44	660,000.44
394 UTILES DE DEPORTES Y RECREATIVOS	969,081.00	121,390.00	1,090,471.00	402,115.31	688,355.69	688,355.69	688,355.69	660,000.44	660,000.44
<b>0217.01.0001.11.395</b>	<b>162,000.00</b>	<b>-162,000.00</b>	<b>0.00</b>	<b>-2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3 MATERIALES Y SUMINISTROS	162,000.00	-162,000.00	0.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
39 PRODUCTOS Y ÚTILES VARIOS	162,000.00	-162,000.00	0.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
395 UTILES DE COCINA Y COMEDOR	162,000.00	-162,000.00	0.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.11.396</b>	<b>202,124.00</b>	<b>-181,554.00</b>	<b>20,570.00</b>	<b>-12,036.00</b>	<b>32,606.00</b>	<b>32,606.00</b>	<b>32,606.00</b>	<b>13,640.00</b>	<b>13,640.00</b>
3 MATERIALES Y SUMINISTROS	202,124.00	-181,554.00	20,570.00	-12,036.00	32,606.00	32,606.00	32,606.00	13,640.00	13,640.00
39 PRODUCTOS Y ÚTILES VARIOS	202,124.00	-181,554.00	20,570.00	-12,036.00	32,606.00	32,606.00	32,606.00	13,640.00	13,640.00
396 PRODUCTOS ELÉCTRICOS Y AFINES	202,124.00	-181,554.00	20,570.00	-12,036.00	32,606.00	32,606.00	32,606.00	13,640.00	13,640.00
<b>0217.01.0001.11.397</b>	<b>148,833.00</b>	<b>0.00</b>	<b>148,833.00</b>	<b>79,875.44</b>	<b>68,957.56</b>	<b>60,570.10</b>	<b>60,570.10</b>	<b>60,570.10</b>	<b>60,570.10</b>
3 MATERIALES Y SUMINISTROS	148,833.00	0.00	148,833.00	79,875.44	68,957.56	60,570.10	60,570.10	60,570.10	60,570.10
39 PRODUCTOS Y ÚTILES VARIOS	148,833.00	0.00	148,833.00	79,875.44	68,957.56	60,570.10	60,570.10	60,570.10	60,570.10
397 MATERIALES Y ÚTILES RELACIONADOS CON INFORMÁTIC	148,833.00	0.00	148,833.00	79,875.44	68,957.56	60,570.10	60,570.10	60,570.10	60,570.10
<b>0217.01.0001.11.399</b>	<b>17,239.00</b>	<b>11,474.00</b>	<b>28,713.00</b>	<b>20,233.00</b>	<b>8,480.00</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>3,480.00</b>
3 MATERIALES Y SUMINISTROS	17,239.00	11,474.00	28,713.00	20,233.00	8,480.00	3,480.00	3,480.00	3,480.00	3,480.00
39 PRODUCTOS Y ÚTILES VARIOS	17,239.00	11,474.00	28,713.00	20,233.00	8,480.00	3,480.00	3,480.00	3,480.00	3,480.00
399 UTILES DIVERSOS	17,239.00	11,474.00	28,713.00	20,233.00	8,480.00	3,480.00	3,480.00	3,480.00	3,480.00
<b>0217.01.0001.11.421</b>	<b>31,787,220.00</b>	<b>-28,935,761.86</b>	<b>2,851,458.14</b>	<b>160,000.00</b>	<b>2,691,458.14</b>	<b>2,691,458.14</b>	<b>2,691,458.14</b>	<b>2,669,458.14</b>	<b>2,669,458.14</b>
4 TRANSFERENCIAS CORRIENTES	31,787,220.00	-28,935,761.86	2,851,458.14	160,000.00	2,691,458.14	2,691,458.14	2,691,458.14	2,669,458.14	2,669,458.14
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	31,787,220.00	-28,935,761.86	2,851,458.14	160,000.00	2,691,458.14	2,691,458.14	2,691,458.14	2,669,458.14	2,669,458.14
421 AYUDA Y DONACIONES A PERSONAS	31,787,220.00	-28,935,761.86	2,851,458.14	160,000.00	2,691,458.14	2,691,458.14	2,691,458.14	2,669,458.14	2,669,458.14
<b>0217.01.0001.11.424</b>	<b>72,197,025.00</b>	<b>-4,789,342.00</b>	<b>67,407,683.00</b>	<b>541,879.65</b>	<b>66,865,803.35</b>	<b>66,865,803.35</b>	<b>66,865,803.35</b>	<b>62,387,605.05</b>	<b>62,387,605.05</b>
4 TRANSFERENCIAS CORRIENTES	72,197,025.00	-4,789,342.00	67,407,683.00	541,879.65	66,865,803.35	66,865,803.35	66,865,803.35	62,387,605.05	62,387,605.05
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	72,197,025.00	-4,789,342.00	67,407,683.00	541,879.65	66,865,803.35	66,865,803.35	66,865,803.35	62,387,605.05	62,387,605.05
424 BECAS Y VIAJES DE ESTUDIO	72,197,025.00	-4,789,342.00	67,407,683.00	541,879.65	66,865,803.35	66,865,803.35	66,865,803.35	62,387,605.05	62,387,605.05
<b>0217.01.0001.11.613</b>	<b>0.00</b>	<b>5,660,552.00</b>	<b>5,660,552.00</b>	<b>4.25</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>

## Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2009

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5573481-01200708830-PRODUCCION

Capitulo.SubCapitulo.Unidad Ejecutora.Programa.Obj. Subcuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>325,856,267.00</b>	<b>-25,044,148.00</b>	<b>300,812,119.00</b>	<b>5,455,116.32</b>	<b>295,357,002.68</b>	<b>294,172,611.22</b>	<b>293,943,785.72</b>	<b>281,472,620.22</b>	<b>281,472,620.22</b>
<b>0217.01.0001.11.613</b>	<b>0.00</b>	<b>5,660,552.00</b>	<b>5,660,552.00</b>	<b>4.25</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>	<b>5,660,547.75</b>
6 ACTIVOS NO FINANCIEROS	0.0	5,660,552.00	5,660,552.00	4.25	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75
61 MAQUINARIA Y EQUIPO	0.0	5,660,552.00	5,660,552.00	4.25	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75
613 EQUIPOS DE TRANSPORTE	0.00	5,660,552.00	5,660,552.00	4.25	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75	5,660,547.75
<b>0217.01.0001.11.614</b>	<b>9,152,696.00</b>	<b>-3,550,067.60</b>	<b>5,602,628.40</b>	<b>-260,485.60</b>	<b>5,863,114.00</b>	<b>5,863,114.00</b>	<b>5,771,474.00</b>	<b>5,753,003.16</b>	<b>5,753,003.16</b>
6 ACTIVOS NO FINANCIEROS	9,152,696.0	-3,550,067.60	5,602,628.40	-260,485.60	5,863,114.00	5,863,114.00	5,771,474.00	5,753,003.16	5,753,003.16
61 MAQUINARIA Y EQUIPO	9,152,696.0	-3,550,067.60	5,602,628.40	-260,485.60	5,863,114.00	5,863,114.00	5,771,474.00	5,753,003.16	5,753,003.16
614 EQUIPOS DE COMPUTACIÓN	9,152,696.00	-3,550,067.60	5,602,628.40	-260,485.60	5,863,114.00	5,863,114.00	5,771,474.00	5,753,003.16	5,753,003.16
<b>0217.01.0001.11.617</b>	<b>0.00</b>	<b>794,093.00</b>	<b>794,093.00</b>	<b>260,514.58</b>	<b>533,578.42</b>	<b>533,578.42</b>	<b>533,578.42</b>	<b>0.00</b>	<b>0.00</b>
6 ACTIVOS NO FINANCIEROS	0.0	794,093.00	794,093.00	260,514.58	533,578.42	533,578.42	533,578.42	0.00	0.00
61 MAQUINARIA Y EQUIPO	0.0	794,093.00	794,093.00	260,514.58	533,578.42	533,578.42	533,578.42	0.00	0.00
617 EQUIPOS Y MUEBLES DE OFICINA	0.00	794,093.00	794,093.00	260,514.58	533,578.42	533,578.42	533,578.42	0.00	0.00
<b>0217.01.0001.11.619</b>	<b>0.00</b>	<b>35,960.00</b>	<b>35,960.00</b>	<b>0.00</b>	<b>35,960.00</b>	<b>35,960.00</b>	<b>35,960.00</b>	<b>35,960.00</b>	<b>35,960.00</b>
6 ACTIVOS NO FINANCIEROS	0.0	35,960.00	35,960.00	0.00	35,960.00	35,960.00	35,960.00	35,960.00	35,960.00
61 MAQUINARIA Y EQUIPO	0.0	35,960.00	35,960.00	0.00	35,960.00	35,960.00	35,960.00	35,960.00	35,960.00
619 EQUIPOS VARIOS	0.00	35,960.00	35,960.00	0.00	35,960.00	35,960.00	35,960.00	35,960.00	35,960.00
<b>0217.01.0001.11.694</b>	<b>1,030,028.00</b>	<b>-1,030,028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 ACTIVOS NO FINANCIEROS	1,030,028.0	-1,030,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 OTROS ACTIVOS	1,030,028.0	-1,030,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
694 PROGRAMAS DE COMPUTACIÓN	1,030,028.00	-1,030,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0217.01.0001.98.424</b>	<b>0.00</b>	<b>2,132,000.00</b>	<b>2,132,000.00</b>	<b>0.00</b>	<b>2,132,000.00</b>	<b>2,132,000.00</b>	<b>2,132,000.00</b>	<b>21,150.00</b>	<b>21,150.00</b>
4 TRANSFERENCIAS CORRIENTES	0.0	2,132,000.00	2,132,000.00	0.00	2,132,000.00	2,132,000.00	2,132,000.00	21,150.00	21,150.00
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.0	2,132,000.00	2,132,000.00	0.00	2,132,000.00	2,132,000.00	2,132,000.00	21,150.00	21,150.00
424 BECAS Y VIAJES DE ESTUDIO	0.00	2,132,000.00	2,132,000.00	0.00	2,132,000.00	2,132,000.00	2,132,000.00	21,150.00	21,150.00
<b>0217.01.0001.98.426</b>	<b>21,610,600.00</b>	<b>-13,206,121.00</b>	<b>8,404,479.00</b>	<b>330,562.98</b>	<b>8,073,916.02</b>	<b>8,073,916.02</b>	<b>8,073,916.02</b>	<b>7,100,262.05</b>	<b>7,100,262.05</b>
4 TRANSFERENCIAS CORRIENTES	21,610,600.0	-13,206,121.00	8,404,479.00	330,562.98	8,073,916.02	8,073,916.02	8,073,916.02	7,100,262.05	7,100,262.05
42 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	21,610,600.0	-13,206,121.00	8,404,479.00	330,562.98	8,073,916.02	8,073,916.02	8,073,916.02	7,100,262.05	7,100,262.05
426 TRANSFERENCIAS CORRIENTES A INSTITUCIONES SIN F	21,610,600.00	-13,206,121.00	8,404,479.00	330,562.98	8,073,916.02	8,073,916.02	8,073,916.02	7,100,262.05	7,100,262.05

Parametros del Reporte :

Tipo Moneda : 1 - Nacional

Tipo Gasto :